

2020 NIA SUPPORT FUND

CD2020.0013

2020 NIA SUPP

Jefferson Square

of NIA Households 278

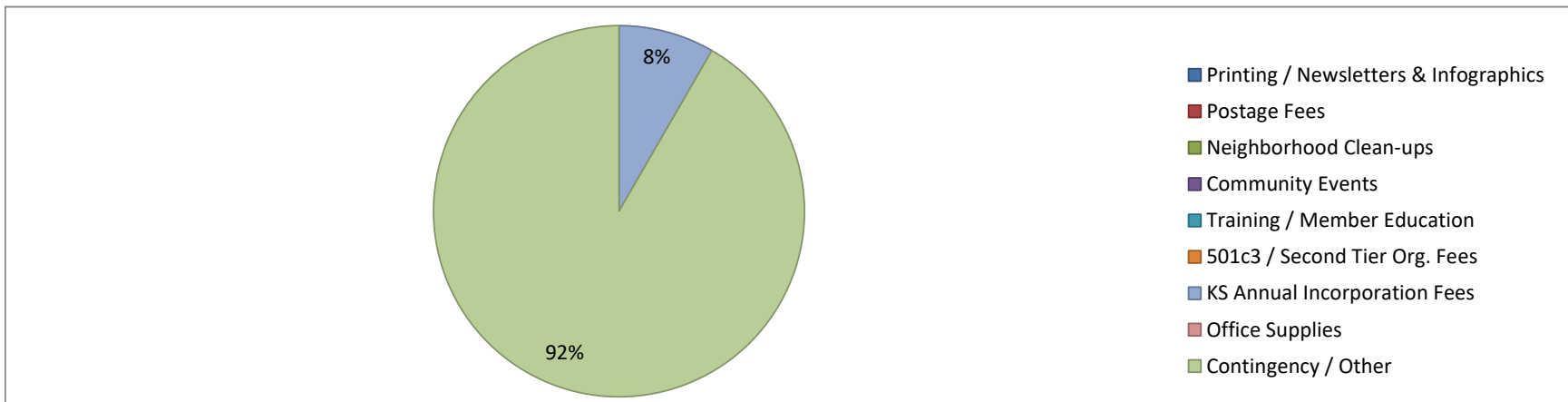
Jefferson Square

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 904.90	\$ 426.08
Year	2020	

SUMMARY
Operating Budget
Year

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 55.60	
Postage Fees	\$ 144.56	
Neighborhood Clean-ups	\$ -	
Community Events	\$ 80.00	
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ 100.00	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ 50.00	
Contingency / Other	\$ 434.74	\$438.82
Total	\$904.90	\$478.82

DATE
6/1/2020
3/9/2020
3/9/2020
3/17/2020



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*Note cost itmes in red are estimated

APPROVED BUDGET	REMAINING BUDGET
\$ 904.90	\$ 426.08

2020

ACTUAL COST BREAKDOWN		
DESCRIPTION	COUNT	DEBIT
KS Annual Incorporation Fees	1	\$40.00
T-shirts @ Go Blue	25	\$150.00
Corrugated Signs @ Go Blue	20	\$224.00
Vistaprint - business cards	3	\$64.82
		<hr/> <hr/>
		\$478.82